

				2017-2018 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 11 The California Department of Transportation Promises to Deliver														
									PLANNED DELIVERY DATES									
SB1	EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments		
FIRST QUARTER - July 1, 2017 to September 30, 2017																		
	41120	SD	805	SHOPP	\$3,825	\$60	\$1,518	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVP), PAVING, CONSTRUCT CONCRETE BARRIER AND OTHER MEASURES.	06/10/16	03/24/17	06/23/17	08/11/17	12/07/17	39	Location(s)			
	28882	SD	905	LOCAL	\$49,747	\$250	\$7,250	CONSTRUCT SOUTHBOUND CONNECTORS FROM ROUTE 125 TO EB ROUTE 905 AND FROM ROUTE 125 TO EB ROUTE 11.	07/30/04	06/01/17	08/28/17	08/28/17	02/19/18	2320	1000 Vehicle Hours/Yr			
SECOND QUARTER - October 1, 2017 to December 31, 2017																		
	2T330	SD	805	LOCAL	\$1,700	\$0	\$325	INSTALL IRRIGATION AND LANDSCAPING	02/05/17	06/23/17	09/01/17	10/03/17	01/17/18					
	29280	SD	052	SHOPP	\$2,751	\$0	\$927	STORMWATER MITIGATION - MEDIAN EROSION REPAIR	12/29/16	06/30/17	09/08/17	11/03/17	03/15/18	3.6	Acres Treated/Pollutant			
	2T260	SD	805	LOCAL	\$14,138	\$1,409	\$14,663	I-805 SOUTH SOUND WALLS (UNIT 1)	06/22/11	06/30/17	03/29/17	11/17/17	03/21/18					
	25716	SD	076	LOCAL	\$2,500	\$0	\$666	SR-76 EAST PLANT ESTABLISHMENT	01/09/12	07/14/17	09/15/17	11/17/17	03/02/18					
	40580	SD	VAR	SHOPP	\$4,394	\$90	\$2,923	UPGRADE CURB RAMPS TO COMPLY WITH AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	08/09/16	08/11/17	10/27/17	12/15/17	05/03/18	65	Curb Ramps			
THIRD QUARTER - January 1, 2018 to March 31, 2018																		
	41110	SD	094	SHOPP	\$3,808	\$0	\$2,036	RELOCATE APPURTENANCES; ADD SLOPE/ GORE PAVING, MVP, GATES/FENCING.	01/13/17	11/03/17	02/02/18	03/23/18	07/05/18	69	Location(s)			
	42120	SD	52	SHOPP	\$2,310	\$0	\$742	CONSTRUCT MEDIAN BARRIER	04/27/17	01/11/18	11/30/17	03/26/18	10/11/18	10	Collisions Reduced	ACCELERATED PROGRAMMED SHOPP DELIVERY		
	42260	SD	005	SHOPP	\$9,360	\$0	\$0	CULVERT REHABILITATION	06/29/16	10/02/17	03/23/18	03/31/18	10/12/18	30	Drainage System(s)			
Y	41990	SD	805	SHOPP	\$8,120	\$90	\$1,181	PAVEMENT REHABILITATION	06/19/15	01/19/18	03/23/18	03/31/18	09/28/18	14.4	Lane Miles	ACCELERATED PROGRAMMED SHOPP DELIVERY		
	42440	SD	005	SHOPP	\$3,031	\$0	\$686	PLACE HIGH FRICTION SURFACE TREATMENT (HFST)	05/10/17	01/15/18	03/23/18	03/31/18	10/24/18	101	Collisions Reduced	ACCELERATED PROGRAMMED SHOPP DELIVERY		
FOURTH QUARTER - April 1, 2018 to June 30, 2018																		
	41800	SD	94	SHOPP	\$1,604	\$0	\$569	CONSTRUCT OUTER SEPARATION BARRIER	12/20/16	02/01/18	04/11/18	05/11/18	10/17/18	39	Collisions Reduced	ACCELERATED PROGRAMMED SHOPP DELIVERY		
	42010	SD	005	SHOPP	\$6,403	\$143	\$1,765	CONSTRUCT AUXILIARY LANE (N/B)	05/31/17	09/29/17	06/01/18	06/01/18	02/20/19	344	1000 Vehicle Hours/Yr			
Y	42080	SD	VAR	SHOPP	\$4,586	\$0	\$974	REPLACE CHANGEABLE MESSAGE SIGN (CMS) PANELS WITH ADVANCED VARIABLE MESSAGE SIGN (AVMS) PANELS	03/24/17	12/15/17	03/15/18	06/14/18	12/27/18	25	Field Elements	ACCELERATED PROGRAMMED SHOPP DELIVERY		
	43018	SD	805	SHOPP	\$15,000	\$0	\$1,914	SWEETWATER RIVER BRIDGE RAIL UPGRADE	08/31/17	12/01/17	06/01/18	06/15/18	12/14/18	2000	Linear Feet	ACCELERATED UNPROGRAMMED SHOPP DELIVERY		
	41660	SD	094	SHOPP	\$3,775	\$572	\$2,473	REALIGN ROADWAY, CURVE IMPROVEMENT, AND SHOULDER WIDENING	03/25/15	01/17/18	06/06/18	06/15/18	11/13/18	48	Collisions Reduced			
Y	41950	SD	052	SHOPP	\$15,248	\$0	\$1,056	PAVEMENT REHABILITATION	06/19/15	03/02/18	05/18/18	06/22/18	10/04/18	29.2	Lane Miles	ACCELERATED PROGRAMMED SHOPP DELIVERY		

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding